SPREP PROE

Fourth SPREP Executive Board Meeting
4 – 6 September 2024
Hybrid Platforms
12:00pm – 5:00pm Samoa Standard Time

Agenda item 5.2 2022-2023 Performance Implementation Plan (PIP3): Strategic Outcomes and High Level Summary Report

Purpose:

1. To report on the:
   a) Third PIP (PIP3) 2022-2023 final strategic outcomes achieved and the implementation of the 2022-2023 Work Programme and Budget;
   b) Final PIP3 strategic outcomes achieved by strategic goals: High Level Summary; and
   c) Final PIP3 Crosscutting issues and Lessons Learnt

Background:

2. PIP3 for the biennial period 2022-2023 was endorsed by the Third Executive Board Meeting in 2022.

3. The 3rd PIP (2022-2023) is aligned to the Strategic Plan and the Results Framework (RF) 2017-2026.

4. Progress towards or achieved strategic outcomes on the implementation of the 2-year PIP is reported annually to SPREP governing body meetings.

5. This report to the 4th EBM is the 3rd of the Secretariat's PIP reporting on final achieved outcomes by strategic goals for PIP3 for its full implementation period in 2022-2023. The report also includes a summary of key information on the percentile on achieved and not achieved, cross-cutting issues on innovation, gender equality and mainstreaming, risk management, and lessons learnt.

6. Four key points are highlighted below for Members information and notation:

   a) The summary of achieved PIP3 (2022-2023) strategic outcomes and 2022-2023 Work Programme and Budget actual expenditures with adaptive learnings incorporated for this period (WP 5.2 Att 1).
   b) The PIP 3 (2022-2023) achievements across Programmes and Departments as assessed from PIP3 targets indicated as 68% Achieved while 32% Not Achieved.
   c) 2023 is the 6th year of implementation of the Strategic Plan 2017-2026 showing trends in the overall SPREP performance on strategic outcomes achieved by PIP periods as follows:
      - 72% in PIP1,
      - 54%in PIP2, and
      - 68% in PIP3
   d) The implementation of PIP3 in 2022 was still impacted by COVID 19 resulting in lower outcomes than expected.

7. The summary of the PIP3 (2022-2023) final strategic outcomes achieved by strategic goals with 2022-2023 AWPB actual expenditures is attached as WP 5.2/Att.1. Detailed reporting on the Secretariat's PIP3 achievements by strategic goals is attached as WP 5.2/Att.2.

8. The High- Level Summary Report on cross cutting issues on innovation, gender equality inclusion and mainstreaming, risk management, and lessons learnt in 2022-2023 is attached as WP 5.2 Att 3.

Recommendation:

9. The Executive Board Meeting is invited to:

    1) **Note** the PIP3 (2022-2023) Final Achieved Strategic Outcomes with the actual expenditures of Annual Work programme and Budget 2022-2023; and
    2) **Note** the Secretariat's responses and actions on cross-cutting issues and lessons learnt in the implementation of PIP3

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